

K Softworks NV	1	2	3	4	5	6	7	8	9	10	11	12
Number of FTDs	579	525	492	546	556	509	647	633	708	616	606	606
Number of Active Players (incl. FTDs)	2.204	2.321	2.267	2.371	2.509	2.481	2.639	2.813	2.963	2.892	2.994	4.163
Total Deposits	1.119.215	1.067.317	1.313.837	1.331.756	1.247.739	1.060.014	1.122.147	1.375.724	1.703.582	1.649.538	1.633.981	1.739.265
Total Withdrawals	778.719	729.231	1.017.898	967.886	902.922	777.868	798.449	927.981	1.210.964	1.234.377	1.155.888	1.347.712
Total Bets	9.428.896	9.009.459	11.989.980	11.708.276	11.197.805	9.085.043	12.208.264	13.304.214	14.529.804	14.365.641	14.110.003	15.251.126
Total Wins	8.962.992	8.551.029	11.584.969	11.234.525	10.704.039	8.670.115	11.847.138	12.710.879	13.901.220	13.758.600	13.475.870	14.709.917
GGR	465.904	458.430	405.011	473.752	493.766	414.928	361.126	593.335	628.584	607.041	634.134	541.209
Game Providers Fee	17.119	16.731	19.681	19.902	18.552	16.251	17.305	20.600	24.827	24.783	24.377	25.857
Payment Processors Fee	68.478	66.925	78.722	79.608	74.206	65.005	69.220	82.398	99.309	99.132	97.508	103.427
Affiliate Payments / User Acquisition	5.823	16.649	26.129	6.430	11.268	7.995	3.656	9.002	13.539	4.356	6.927	5.002
Net Monthly Result	249.076	237.781	171.407	257.930	240.791	192.895	233.517	335.743	354.943	286.890	349.281	257.267
Average deposit (EUR) per player per month?	508	460	580	562	497	427	425	489	575	570	546	418
Average GGR (EUR) per player per month?	154	146	131	153	137	114	123	159	166	144	160	94